



**PROPOSED**

RESOLUTION

COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

SEPTEMBER 19, 2001

Whereas, the United States of America was struck by unspeakable acts of terrorism on September 11, 2001; and

Whereas, the nations has responded to these cowardly acts with renewed resolve and patriotism; and

Whereas, President George W. Bush along with the bipartisan support of both Chambers of Congress, the mayors of Washington, D.C. and New York, and the Governors of Virginia, New York, and Pennsylvania have the overwhelming support of the American People in protecting innocent people and eliminating terrorism for future generations; and

Whereas, the nation observed a Day of Prayer and Remembrance on September 14, 2001 for those innocents who lost their lives; and  
Whereas, the nation must begin to prepare for a war it did not want, nor begin; and

Whereas, the crimes against civilization and peace loving people everywhere cries out for justice, and the world community must fight the global scourge of terrorism and the nation states that harbor them.

Now, therefore be it resolved by the Council of Trustees of West Chester University of Pennsylvania that we urge the student body of the

University to keep the families of the victims in their prayers during this time of mourning, and that the students of West Chester University support with their donations of both material and financial the efforts of the brave search and rescue teams working at the sites of this terrorism.

We mourn the loss of so many brave firefighters, police, and emergency responder members.

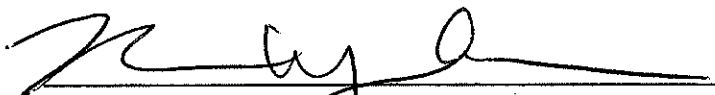
We are grateful for the outpouring of support and donations for the search and rescue teams and victims' families.

We encourage the display of the American Flag as much as an encouragement to duty and service as an expression of loyalty to our nation, our way of life, and each of our citizens.

We affirm the commitment of this American university to tolerance and compassion as foundations of our Democracy as we know it in America, and accordingly pledge to preserve and protect our individual freedoms and to accept the corresponding responsibilities.

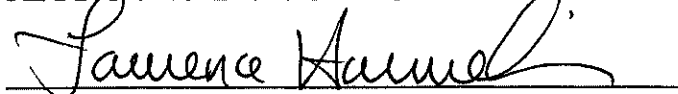
We further resolve that the University community unites in its support of President George W. Bush and the leaders of Congress during this time of crisis.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

9/19/01  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Laurence Harmelin, Chairperson

9/19/01  
Date



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2001-26

www.wcupa.edu

PROPOSED

**RESOLUTION**  
**COUNCIL OF TRUSTEES**  
**WEST CHESTER UNIVERSITY**  
**NOVEMBER 15, 2001**

**BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF  
WEST CHESTER UNVERISTY CONFERS THE DESIGNATION OF  
EMERITUS UPON THE FOLLOWING DESTINGUISHED MEMBER  
OF THE COUNCIL OF TRUSTEES:**

**MR. WILLIAM E. HUGHES, SR.**

**APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES**

**Laurence Harmelin, Chairperson  
Council of Trustees**

11/15/01  
**Date**



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

www.wcupa.edu

**The Council of Trustees  
of  
West Chester University of  
Pennsylvania**

***Proudly bestows upon***

***William E. Hughes, SR.***

***The title of  
Trustee Emeritus***

*The Council of Trustees of West Chester University gives honor and recognition to William E. Hughes, Sr.*

*for service as a member of the University's Council of Trustees and the Pennsylvania State System of Higher Education, providing nearly two decades of leadership as a member of the Council of Trustees and important contributions to the excellence of the Council and West Chester University.*

*Your unfailing support and outstanding years of service to the Council of Trustees and the University and its students have included serving numerous terms as an officer and chair of committees.*

*As a loyal alumnus and supporter,  
The Council of Trustees acknowledges your years of dedicated service and commitment to the University and the Council of Trustees.*

November 15, 2001

Laurence Harmelin, Chair



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2001-27

www.wcupa.edu

PROPOSED

**RESOLUTION**  
**COUNCIL OF TRUSTEES**  
**WEST CHESTER UNIVERSITY**  
**NOVEMBER 15, 2001**

**BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF  
WEST CHESTER UNVERISTY CONFERS THE DESIGNATION OF  
EMERITUS UPON THE FOLLOWING DESTINGUISHED MEMBER  
OF THE COUNCIL OF TRUSTEES:**

**THE HONORABLE J. CURTIS JOYNER**

**APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES**

**Laurence Harmelin, Chairperson  
Council of Trustees**

11/15/01  
**Date**



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

www.wcupa.edu

**The Council of Trustees  
of  
West Chester University of  
Pennsylvania**

***Proudly bestows upon***

***J. Curtis Joyner***

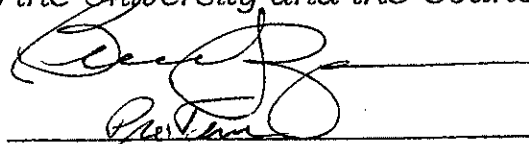
***The title of  
Trustee Emeritus***

*The Council of Trustees of West Chester University gives honor and recognition to J. Curtis Joyner for service as a member of the University's Council of Trustees and the Pennsylvania State System of Higher Education, providing nearly two decades of leadership as a member of the Council of Trustees and important contributions to the excellence of the Council and West Chester University.*

*Your unfailing support and outstanding years of service to the Council of Trustees and the University and its students have included serving numerous terms as an officer and chair of committees.*

*As a loyal volunteer and supporter,  
The Council of Trustees acknowledges your years of dedicated service and commitment to the University and the Council of Trustees.*

November 15, 2001



Laurence Harmelin, Chair

## Council of Trustees Policy

### Conferral of Emeriti Status

#### **A. Background**

Excellence in the State System of Higher Education and at West Chester University of Pennsylvania requires the understanding and support of leaders who participate in defining the mission and goals of higher education at West Chester University, and devote time, talent and resources toward their fulfillment. Certain of these leaders have distinguished themselves in service to West Chester University by their accomplishments and length of service.

Accordingly, the Council of Trustees recognizes such individuals at the conclusion of their service to West Chester University through the conferral of emeritus status. Such recognition is deemed to be an honor of the highest order and shall not be conferred as a matter of due course, but rather is reserved for those whose service is most exemplary.

#### **B. Criteria**

Criteria for emeritus status designation shall include:

1. A minimum of ten continuous years of service in the leadership capacity being recognized, and to be awarded only at the end or anytime after active service has been concluded;
2. An exemplary record of service through demonstrated commitments of time, talent and resources, and;
3. Documented leadership in advancing the mission of West Chester University in its service to the State System of Higher Education and the Commonwealth of Pennsylvania.

#### **C. Authority to Confer Emeritus Status**

1. The Council of Trustees may confer emeritus status to recognize the following levels of leadership:
  - a. Trustee Emeritus
  - b. Faculty Emeritus

2. Designation will require the approval of the Council of Trustees, and in each case, a two-thirds majority will be required.

#### **D. Rights and Privileges**

Conferring authorities may grant non-monetary rights and privileges to emeriti designees so long as such benefits are consistent with other West Chester University policies.

Emeriti may receive regular notification and materials related to the meetings of the authority that designated emeritus status at which the designee will be a welcome member of the audience.

Individuals to whom emeritus status has been conferred are eligible for volunteer service that is consistent with Board of Governors Policy 1991-04-A: Volunteerism.



**Record of Service to the West Chester University Council of Trustees**

**for**

**Trustee Emeritus Consideration**

**November 15, 2001**

**J. Curtis Joyner**

Member of the Council of Trustees 12/83 to 2/01

Served as Chair of Nominating Committee four times

Served as Vice Chair for one term

Continuos service to the Council of Trustees for 18 years

**William E. Hughes, Sr.**

Member of the Council of Trustees 5/83 to 7/01

Served as Chair of the Council for two terms

Served as Vice Chair of the Council for 3 terms

Served as Secretary of the Council for 6 terms

Served as Chair of the Nominating Committee for 2 terms

Served as Chair of the Budget and Finance Committee numerous times



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2001-28

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Proposed

RESOLUTION

COUNCIL OF TRUSTEES

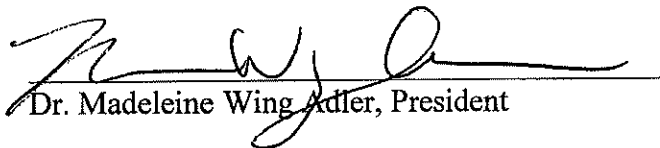
WEST CHESTER UNIVERSITY

NOVEMBER 15, 2001

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY GRANTS AUTHORITY TO MOVE FORWARD FOR THE:

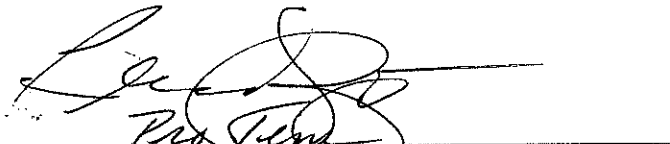
MASTER OF SCIENCE IN APPLIED STATISTICS  
AND  
CERTIFICATE IN APPLIED STATISTICS

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Dr. Madeleine Wing Adler, President

November 15, 2001  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Mr. Laurence Harmelin, Chairperson  
Council of Trustees

11/15/01  
Date

## Summary

**Proposal for  
Master of Science in Applied Statistics  
Certificate in Applied Statistics  
By  
West Chester University of Pennsylvania**

### 1. Appropriateness to Mission

The Mission Statement of West Chester University declares that West Chester "offers men and women the opportunity to achieve a higher education and to prepare for careers in an evolving, complex, technological, global society." West Chester University's strategic plan, entitled *A Plan for Excellence*, cites an anticipated 69% growth in computer science and mathematics jobs and a 27% growth in health-science fields. The overall program in Applied Statistics, consisting of the certificate and degree options, is designed exactly to achieve this mission - to prepare students for employment in the current technologically advanced job market.

West Chester University's strategic plan outlines characteristics "that reflect goals embedded in [the university's] new strategic plan and institutional mission...." They include:

- Responsiveness to regional needs.
- Partnerships with external agencies, businesses, organizations, groups.
- Involvement of external constituencies in program design/delivery.

The proposed degree and certificate program in Applied Statistics firmly embody these characteristics and are tightly bound to the institution's mission. The strategic plan outlines the mission of this "public, regional, comprehensive university...positioned to pursue opportunities and respond to the region's needs." The proposed program is ideally suited to help fulfill these regional needs. Many of the most successful national pharmaceutical and biotechnological companies, such as AstraZeneca, Centecor, DuPont, Merck, Schering-Plough, Glaxo SmithKline, and Wyeth-Ayerst, are all located in the immediate vicinity of West Chester. In Appendix B, letters are included from leaders of these and other area industrial companies testifying to the regional demand for the program. The program in Applied Statistics is designed to produce graduates with skills that will enable them to be employable at these companies immediately upon graduation.

The program has already led to collaboration and partnerships with local industry. An Advisory Board has been formed to assist in its the overall design and delivery. The Program Directory has been in constant contact with the Board Members. The recommendations of these Board Members have been carefully implemented in the

In particular, the companies were enthusiastic about the possibility of making available coursework and a degree program of immediate benefit to their employees. They were also receptive to the idea of providing internship positions for students in the degree program and, more importantly, employing its graduates.

This initial study underscored the fertility of industry in WCU's outreach area, especially the richness of pharmaceutical, scientific, banking, and insurance firms as users of professional statisticians. Many of the largest pharmaceutical companies in the world are located within 100 miles of West Chester University. Those in the immediate vicinity of University alone employ over 40,000 workers. The wealth of opportunities, combined with the dearth of other Applied Statistics programs in the area and a national shortage of qualified Applied Statisticians, reveal that WCU appears to be in good position to launch a graduate program.

### **3. Academic Integrity**

All applicants must meet the University's requirements to undertake course work or pursue a graduate degree program. Applicants to the degree program must present an undergraduate background that includes a full treatment of the calculus through the multi-variable calculus, a course in linear or matrix algebra, and at least two semesters of undergraduate statistics. Applicants to the certificate program must present at least one course in undergraduate statistics.

To receive an MS in Applied Statistics, a non-thesis track student must successfully complete the 38 credit hour program laid out in Section 3A of the Proposal. Successful completion of STA601 (Internship in Applied Statistics) will be determined by consultation between the supervisor at the place of internship and the Program Director.

A thesis-track student must successfully complete the 38 credit hour program laid out in Section III, including STA601. In addition, the student must complete STA609 (Thesis I) and STA610 (Thesis II). To successfully complete STA609, the student must present the thesis proposal to his/her thesis advisory committee and demonstrate a fundamental understanding of the statistical principles underlying the proposed research. To successfully complete STA610, the student must present the thesis research in an open seminar and also pass a final thesis defense before the thesis committee.

The certificate program requires 19 credit hours as described in Section 3A. Sample course syllabi for both programs are presented in Appendix A.

### **4. Coordination with Other Programs**

In addition to the aforementioned willingness of regional industries to support the endeavor, extensive communication has also occurred with faculty members in other departments at West Chester in order to aim to make the Applied Statistics program a truly inter-disciplinary venture. Faculty members from the Departments of Biology, Psychology, Chemistry, and the School of Health Sciences have expressed support for the proposed program. Many of them believe that the program will supplement the

Several other current faculty members have a background in statistics and will be available to teach certain classes as needed. By year five, it is anticipated that an additional Applied Statistician will be required. The program will also require additional release time for the Director and secretarial support.

A five-year budget projection is given in Table II of Section 6. It is expected that the program will be self-supportive as the enrollment reaches the projective levels. Sources of revenue will include tuition, State augmentation, external grants, and contributions from the regional industrial community.

Classrooms, offices, and computer labs are centrally located in Anderson Hall. An Applied Statistics Laboratory was established in Spring Semester of 2001 in Anderson Hall, supported by high-end computers and major statistical software packages.

### **7. Impact on Educational Opportunity**

As with many programs in science and mathematics, the field of Applied Statistics would be greatly strengthened by increasing the number of women, people of color, and all other minorities who wish to pursue a career in Applied Statistics. Therefore, the program will strive to recruit and accommodate as diverse a student body as possible. Because jobs in this field require minimal physical activity, the program may be of special interest to handicapped persons. Since we hope to attract non-traditional students into the program, we will be flexible when and where we offer our courses.



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2001-29

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PROPOSED

RESOLUTION

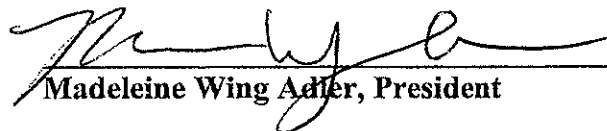
COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

NOVEMBER 15, 2001

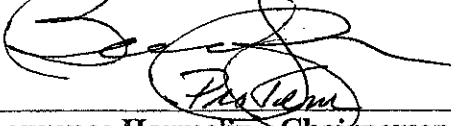
BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FUND-RAISING PLAN FOR THE CAMPAIGN FOR EXCELLENCE AS PRESENTED IN THE CAMPAIGN FOR EXCELLENCE - GENERAL CAMPAIGN PLAN AND ENDORSES THE GOAL OF \$25,000,000.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

11/02/01  
Date

APPROVED PENDING VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Laurence Harmelin, Chairperson  
Council of Trustees

11/15/01  
Date



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2001-30

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Proposed

RESOLUTION  
COUNCIL OF TRUSTEES  
WEST CHESTER UNIVERSITY OF PENNSYLVANIA  
NOVEMBER 15, 2001

**STOCK POWER FOR DONATED STOCK**

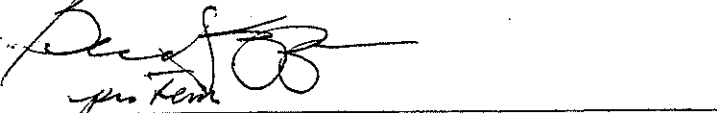
BE IT RESOLVED THAT THE FOLLOWING INDIVIDUALS, DR. MADELEINE WING ADLER, PRESIDENT AND DR. JOSEPH D. HAMEL, VICE PRESIDENT FOR ADMINISTRATIVE AND FISCAL AFFAIRS, ARE HEREBY AUTHORIZED AND EMPOWERED ON BEHALF OF THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA TO SELL, ASSIGN, AND ENDORSE FOR TRANSFER, CERTIFICATES REPRESENTING STOCKS, BONDS, OR OTHER SECURITIES NOW REGISTERED OR HEREAFTER REGISTERED IN THE NAME OF WEST CHESTER UNIVERSITY THAT HAVE BEEN PRESENTED AS A GIFT OR BEQUEST.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

10/30/01  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Laurence Harmelin, Chairperson  
Council of Trustees

11/15/01  
Date

### Renewal of Stock Power Authorization

West Chester University receives gifts in the form of stock certificates registered in the name of West Chester University. In order to negotiate the certificates, an officer of the University must be authorized to sell, assign and endorse stocks, bonds, and other securities on behalf of the University.

Attached is a resolution submitted for approval which will bestow such stock powers on Dr. Madeleine Wing Adler, President and Dr. Joseph D. Hamel, Vice President for Administrative and Fiscal Affairs. Ten copies are being submitted for approval since only an original signature is accepted by the transfer agent for purposes of transferring ownership of the stock to the University.

This resolution is an update to the resolution approved by the Council of Trustees in May 2000. This resolution must be updated every six months to ensure that current documents indicate authorized signatories for the University.





Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2001-31

www.wcupa.edu

Proposed

RESOLUTION

COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

NOVEMBER 15, 2001

**PURCHASE ORDERS AND CONTRACTS**


BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE LIST OF PURCHASE ORDERS AND CONTRACTS IN EXCESS OF \$ 5,000 EXECUTED DURING SEPTEMBER AND OCTOBER 2001 FOR THE PURCHASE OF EQUIPMENT, SERVICES AND SUPPLIES.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

10/30/01  
\_\_\_\_\_  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Laurence Harmelin, Chairperson  
Council of Trustees

11/15/01  
\_\_\_\_\_  
Date

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$5,000  
Executed during September, 2001  
For the Purchase of Equipment, Services and Supplies

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Administrative Computing	<i>Computer Corporation of America</i> Renewal of maintenance support services for Model 204 software from: 11/01/01 to 10/31/02 18216	\$ 53,040.00
Academic Computing	<i>Software House International</i> Software license for Windows 2000 and Windows exchange for campus wide use 18981	\$ 66,178.80
Biology	<i>ABC Canon</i> Renewal of lease purchase of a Canon IR600 copier located in Boucher Science Center from: 7/01/01 to 6/30/02 18691	\$ 6,810.00
Boiler Plant	<i>Reading Anthracite Company</i> Blanket order for Anthracite coal, Buckwheat #1, from: 9/30/01 to 6/14/02	\$676,000.00
Chemistry	<i>Toshiba Business Solutions</i> Rental of a Toshiba 7560 copier located in Schmucker Science I from: 7/01/01 to 6/30/02 18674	\$ 6,000.00
College of Arts & Sciences	<i>Ikon Office Solutions</i> Full service maintenance agreement for a Oce 3165 copier located in Main Hall from: 7/01/01 to 6/30/02 18695	\$ 9,480.00
Development Office	<i>American Mail Systems, Inc.</i> Renewal of mailing service agreement from: 07/01/01 to 6/30/02 18407	\$ 30,000.00
Facilities Division	<i>George Krapf, Jr. &amp; Sons</i> Campus bus service for students from: 8/26/01 to 5/09/02 17590	\$ 277,796.80
	<i>Allan A. Myers</i> Raise and patch (16 ea.) manhole covers to bring covers up to roadway height on New Street 32712012	\$ 6,368.00

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Facilities Division	<i>Noble Roofing &amp; Sheet Metal, Inc.</i> Tyson Residence Hall roof replacement 61-0060	\$ 156,745.00
	<i>Thielsch Engineering</i> Perform non-destructive examination of the boilers and deareerator tanks in Heating Plant 6301660004	\$ 33,000.00
	<i>Burns Engineering, Inc.</i> Additional design and construction phase work due to unforeseen conditions in Recitation Hall technology upgrade project 6301280032	\$ 13,868.00
	<i>Samuel &amp; Catherine R. Giunta</i> Deposit fee for the purchase of property at 823 S. High Street 32000130	\$ 25,000.00
	<i>STV Architects</i> Provide engineering and design services for telephone and cable to be included in the LAN installation project 6200380027	\$ 100,000.00
	<i>F.W. Houder, Inc.</i> Construction services to modify Serpico stadium seating to allow handicapped access 6301560007	\$ 9,740.00
	<i>STV Architects</i> Gymnasium structural study at Sturzebecker Health Science center 6301150022	\$ 5,125.00
	<i>Rettew Associates, Inc.</i> Modification #1 increase the NTE from \$100,000.00 to \$135,436.00 to complete the east campus and roads project 6301670001	\$ 35,436.00
	<i>STV Architects</i> Construction administration services for Tyson, Sanderson and McCarthy Residence Halls fire alarm upgrade project 620059.1	\$ 35,000.00
	Geography	<i>Dell Computer Company</i> Replacement computers (5 ea.) for the GIS lab. 18540

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Information Services	<i>ePlus Technology of Pa</i> Pro curve switches for LAN upgrade 18850	\$ 23,488.00
	<i>Gartner Group, Inc.</i> Renewal of master agreement for information technology advisory services from: 9/01/01 to 8/31/02 19122	\$ 39,500.00
	<i>Software House International</i> License agreement for Windows 2000 server upgrade to the main frame 18809	\$ 6,115.00
	<i>Software House International</i> Software and license for computer configuration and setups on PCs campus wide 18532	\$ 6,210.00
Inventory	<i>Weiss Brothers Paper Co.</i> Paper towels (2000 cases.) 18568	\$ 19,300.00
Library	<i>Primary Source Media</i> Microfilm services to maintain the Library collection 18931	\$ 5,905.26
	<i>Dell Computer Company</i> Laptop computers (17 ea.) for students doing library research 18571	\$ 28,159.00
	<i>Palinet</i> Annual license agreement for the Library online cataloging service from: 7/01/01 to 6/30/02 18438	\$ 57,546.00
	<i>ePlus Technology of PA</i> Computer hardware for wireless connection to the campus network 18592	\$ 5,250.55
Physical Plant	<i>Kencor, Inc.</i> Renewal of campus elevator maintenance agreement and repair services from: 10/01/01 to 9/30/02 17796	\$ 104,249.96
	<i>York International Corporation</i> HVAC parts for chiller repairs in E.O. Bull building 18690	\$ 7,705.64

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Physical Plant	<i>Seiberlich Trane</i> Air condensing outdoor units (3 ea.) for the dance studio in Sturzebecker Health Science center 18600	\$ 6,488.00
	<i>Ferguson Enterprises</i> Replacement Water Heaters (2 ea.) for South Campus apartments 19066	\$ 5,102.00
President's Office	<i>Dynamic Performance Consultants</i> Consulting firm to assist with the President's Council retreat 8/13/01 18937	\$ 8,341.58
Public Relations	<i>KYW News Radio</i> Advertisements for TEC and MBA Open house advertising dates From: 7/16/01 to 7/29/01 18543	\$ 8,650.00
Public Safety	<i>IBM Corporation</i> Computer System (2ea.) for portable connectivity and emergency management system 19104	\$ 7,209.34
Publications	<i>Interprint</i> Printing of Undergraduate course schedules for Spring, Summer and Fall 2002 semesters 18563	\$ 7,733.86
Residence Life	<i>Edwards Business Machines, Inc.</i> Rental of a Konica 5370 copier located in Sykes Union Building 18702	\$ 10,000.00
School of Business & Public Affairs	<i>Ikon Office Solutions</i> Renewal of full service maintenance agreement for a Oce 3165 copier located in Ruby Jones building from: 7/01/01 to 6/30/02 18687	\$ 9,660.00
School of Health Sciences	<i>Ikon Office Solutions</i> Full service maintenance agreement for a Oce 3075 copier located in Sturzebecker Health Science center from: 7/01/01 to 6/30/02 18688	\$ 6,500.00
School of Music	<i>Choice Imaging</i> Rental of a Sharp 4085 copier for the Music Department in Swope Hall 18703	\$ 10,000.00

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Student Health Center	<i>Atlantic Healthcare Products</i> Health care supplies for the treatment of students 18301	\$ 5,217.49
Sykes Union	<i>Chadmark Associates</i> Informational signs to promote campus activities and programs 18575	\$ 5,936.00
University Garage	<i>Agway Energy Products, LLC</i> Blanket order for unleaded gasoline from: 09/30/01 to 06/30/02 18699	\$ 22,770.20

West Chester University of Pennsylvania  
 Purchase Orders and Contracts in Excess of \$5,000  
 Executed during October, 2001  
 For the Purchase of Equipment, Services and Supplies

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Academic Computing	<i>Computer integration Group</i> A Compaq DL380 server 19135	\$ 5,497.74
	<i>PeopleSoft USA, Inc.</i> Software maintenance and support fee for Alumni Development and Advancement 6100250019	\$ 40,392.00
Art Department	<i>Apple Education Buying Service</i> Additional computer workstations (4ea.) for computer graphics classroom	\$ 9,716.00
Boiler Plant	<i>Agway Energy Products LLC</i> Blanket order for #2 fuel oil from: 10/01/01 to 4/20/02 19427	\$ 300,000.00
Chemistry Department	<i>Gow-Mac Instrument Company</i> Laboratory instruments for classroom use 19060	\$ 5,660.00
	<i>Bioanalytical System Inc.</i> Electrochemical workstation for classroom use 18946	\$ 18,880.00
Commencement	<i>Student Services Company</i> Bachelor and Master degree cap & gowns for December 2001 commencement 19266	\$ 23,182.70
Facilities Division	<i>Blockhouse Company</i> Replacement lounge furniture for Goshen Residence Hall 19408	\$ 47,858.60
Geography	<i>Claritas Express</i> Software license agreement for the GIS laboratory 19367	\$ 7,817.00
Graduate Studies	<i>Educational Directories Unlimited Inc.</i> Service agreement for graduate recruitment advertising on gradschoools.com web link From: 10/05/01 to 10/04/02 19423	\$ 6,000.00

<u>Department</u>	<u>Vendor, Item, and Document Number</u>	<u>Amount</u>
Graphics & Printing	<i>Delco Trade Services, Inc.</i> Blanket order for specialized bindery services from: 7/01/01 to 6/30/02 17131	\$ 9,000.00
	<i>Graphic Arts Imaging</i> Blanket order for computerized negative imaging services from: 7/01/01 to 6/30/02 17129	\$ 9,000.00
Health Department	<i>Main Line Health System</i> Affiliation agreement for Bachelor of Science respiratory care program 19227	\$ 30,000.00
Inventory	<i>T. Frank McCall's Inc.</i> Plastic Bags 44" x 48" (640 cases) 18947	\$ 10,816.00
Kinesiology	<i>Century Sports</i> Athletic equipment to upgrade the Human Performance Laboratory 18723	\$ 9,211.40
Library	<i>ISI</i> Renewal of on-line subscription for science and social science citation indexes from: 1/01/02 to 12/31/02 19038	\$ 23,051.25
	<i>Wert Bookbinding, Inc.</i> Book and periodical bindery services from: 9/26/01 to 12/31/01 19205	\$ 30,000.00
Physical Plant	<i>Global Mechanical</i> Fiscal adjustment to the general welding repair contract. (original amount was \$50,000.00) 18666	\$ 20,000.00
	<i>Best Access Systems</i> Replacement lock sets (60 ea.) for South Campus apartments 19139	\$ 8,712.00
	<i>Away Energy Products LLC</i> Blanket order for #2 fuel oil for heating various University buildings. 19429	\$ 22,500.00
	<i>GEM Mechanical</i> Furnish and install ductwork and diffusers in various conference rooms in Sykes Union Building 1122	\$ 19,750.00



<u>Department</u>	<u>Vendor, Item. and Document Number</u>	<u>Amount</u>
Public Safety	<i>Warnock Fleet and Leasing</i> A new 2001 Ford Crown Victoria police interceptor vehicle 19246	\$ 21,416.48
School of Business and Public Affairs	<i>Merion Publications Inc.</i> Training conducted through the SSHE Work Force and Economic Development Network program for information technology 19397	\$ 6,700.00

ELINOR Z. TAYLOR  
MAJORITY CAUCUS SECRETARY

RULES COMMITTEE

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November 15, 2001

At our last Council of Trustees meeting the question was asked, "What is the cost of educating a student in the Philadelphia School District?" The state dollars spent per child in FY 1999-00 - \$3,879, and \$2,849. local per child, total \$6,728. These figures were derived by dividing the total state revenue received by a school district in 1999-00, by the school district's average daily membership for the same year.

I thought you would be interested seeing some other costs per pupil.

	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
Lower Merion	\$1,595.	\$11,597.	\$ 13,192.
Pittsburgh	\$4,229.	\$ 3,945.	\$ 8,174.
West Chester	\$1,593.	\$ 7,731.	\$ 9,324.
Harrisburg	\$4,291.	\$ 4,999.	\$ 9,290.

I am sorry the data is not more recent. Unfortunately, the Department of Education is typically 2 years behind when providing revenue and expenditure data.

  
Elinor Z. Taylor

EZT/sf